

## **FISCAL NOTE**

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 13, 1996

SUBJECT: **SB 2452 - HB 2479**

This bill, if enacted, will create a pilot project called the Job Survival Skills Training Program to provide adult basic education, job readiness and communications skills for alcohol and drug dependent citizens. The program is to be placed in the county with the largest number of drug and alcohol dependent citizens and will be administered through a community based non-profit program. The bill also requires a report to the governor and general assembly on the status of the pilot project.

The fiscal impact of this bill is estimated to increase state expenditures by \$117,000 in first year cost and \$121,700 in the second year to fund the pilot project. The Department of Health estimates that the non-profit organization would need three (3) staff persons to implement the pilot project.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



**SB 2452 - HB 2479**

James A. Davenport, Executive Director